



Approval of Revisions to
The City of Glendale
Community Housing Division
Agency Plan 2013



Pursuant to the authority delegated to me under Resolution No. 4654 New Series. I approve this update to the Community Housing Division Agency Plan, consisting of the PHA 5-Year and Annual Plan, form HUD 50075, the Capital Fund Five Year Program Action Plan, Section 8 Administrative Plan, Public Housing Admissions and the Continued Occupancy Policy, and the Violence Against Women Act (VAWA) Addendum to the FY 2013 PHA Plan.

Approved


Richard Bowers
Acting City Manager

04/10/13
Date

ATTEST


City Clerk

Approved as to form


City Attorney

ATTEST


City Clerk

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>City of Glendale, Arizona Community Housing Division</u> PHA Code: <u>AZ003</u> PHA Type: <input checked="" type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2013</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>155</u> Number of HCV units: <u>1054</u>												
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <tr> <th>PH</th> <th>HCV</th> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </table>	PH	HCV						
PH	HCV												
	PHA 1:												
	PHA 2:												
	PHA 3:												
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.												

PHA PLAN UPDATE

See the Memorandum detailing the modifications attached as Attachment A.

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

Modifications to the 2013 Agency Plan affect the following Plan elements:

Eligibility, Selection and Admissions Policy, including Deconcentration and Wait List Procedures
Rent Determination
Operations and Management
Pet Policy
Violence Against Women Act (VAWA) Plan
Financial Resources
Fiscal Year Audit

Financial Resources

Sources	Dollar Amount	Comments
Federal Grants Estimated – 2013-14		
- Public Housing Operating Funds	\$570,285	
- Public Housing Capital Fund	\$190,672	See Five Year CFP
- Annual Contrib. for Sec. 8 Tenant-Based Assist.	0.00	
a) Housing Assistance Payment	\$8,105,425	
b) Administrative Funding	\$856,265	Admin Fee & Portability AF
Public Housing Dwelling Rental Income	\$301,764	Public Housing Improvements & Administrative Costs
Other Income - City of Glendale	\$267,800	Public Housing Improvements & Administrative Costs
Other Income	\$47,000	Administrative Costs - other
Portability Income	\$3,997,000	Administering port-in vouchers
Total Resources	\$14,336,211	

The Fiscal Year Audit: There were no findings.

OTHER

Declaration of Trust (DOT). The DOT is not a required part of the Plan template. Glendale Housing (AZ003) certifies compliance with federal DOT requirements to execute and record a current DOT.

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The Annual PHA Plan may be obtained on the City of Glendale, Arizona website at www.glendaleaz.com, and at the Glendale Community Housing Administrative Offices located at 6842 N.61st Avenue, Glendale, Arizona.

- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers.** Include statements related to these programs as applicable.
- 8.0 Capital Improvements.** Please complete Parts 8.1 through 8.3, as applicable.
- 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report.** As part of the PHA 5-Year and Annual Plan, annually complete and submit the *Capital Fund Program Annual Statement/Performance and Evaluation Report*, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
- 8.2 Capital Fund Program Five-Year Action Plan.** As part of the submission of the Annual Plan, PHAs must complete and submit the *Capital Fund Program Five-Year Action Plan*, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
- 8.3 Capital Fund Financing Program (CFFP).**
☐ Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
- 9.0 Housing Needs.** Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5- Year Plan.</p> <p>(b) Significant Substantial Deviation from the 5-Year Plan Shall be defined as a collective change in the Glendale Community Housing Division's 5-Year Plan including Capital Fund use that would impact the Division's ability to meet the goals and objectives outlined in the 5-Year Plan or its ability to provide decent, safe and sanitary housing. -Any cost savings measures outlined in the Section 8 Administrative Plan are not considered a significant substantial deviation from the 5-Year Plan. -Significant Amendment or Modification to the Annual Plan Shall be defined as a change of a significant nature to the rent, admissions policy, or waiting list, not set forth by federal regulatory requirements, which would result in a change to the Annual Plan. Additional or continued funding that requires an ACC is not considered a significant amendment to the program, if the funding increase is automatic and/or for a program or grant already in place. -Any cost saving measures outlined in the Section Administrative Plan are not considered significant amendments or modification to the Annual Plan.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

1. **Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

2. **Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.

3. **Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.

4. **Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.

5. **Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.

6. **Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.

7. **Community Service and Self-Sufficiency.** A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).

8. **Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

9. **Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
10. **Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
11. **Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
12. **Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
13. **Violence Against Women Act (VAWA).** A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers

- (a) **Hope VI or Mixed Finance Modernization or Development.** 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
- (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm
Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.
- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or

that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>

- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

1. At the end of the program year; until the program is completed or all funds are expended;
2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:

<http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)

- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.



ATTACHMENT A
DETAIL OF SECTION 6



City of Glendale, Arizona
Community Housing Division
(AZ003)

Agency Plan

PHA 5-Year and Annual Plan, HUD-50075 form

Annual Plan for Fiscal Year 2013

The following PHA Plan (Agency Plan) elements have been revised by the City of Glendale, Arizona Community Housing Division (PHA) since the last Agency Plan submission:

ELEMENT #1 ELIGIBILITY, SELECTION AND ADMISSIONS POLICIES, INCLUDING DECONCENTRATION AND WAIT LIST PROCEDURES

1) **Taking Applications**

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - Section 7.0, Taking Applications
- Section 8 Administrative Plan –
 - Section 4.2, Taking Applications

Summary

This policy has been modified from accepting applications from “all families” to “families meeting the criteria defined in the public notice.” The U.S. Department of Housing and Urban Development (HUD) program rules allow housing authorities to open the application process for families meeting specific criteria.

2) **Extending Period of Prohibition of Assistance**

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - Section 8.3.B., Suitability
- Section 8 Administrative Plan –
 - Section 4.9., Grounds for Denial

Summary

PHA prohibits admission for five years after a disqualifying behavior or event. This policy change includes extended prohibitions if HUD determines that a longer period of time is appropriate. For

example, if a family is terminated for owing money, HUD set the prohibition for 10 years, and only if the debt is paid.

ELEMENT #2 FINANCIAL RESOURCES

Sources	Dollar Amount	Comments
Federal Grants Estimated – 2013-14		
- Public Housing Operating Funds	\$570,285	
- Public Housing Capital Fund	\$190,672	See Five Year CFP
- Annual Contrib. for Sec. 8 Tenant-Based Assist.	0	
a) Housing Assistance Payment	\$8,105,425	
b) Administrative Funding	\$856,265	Administrative Fee & Portability AF
Public Housing Dwelling Rental Income	\$301,764	Public Housing Improvements & Administrative Costs
Other Income - City of Glendale	\$267,800	Public Housing Improvements & Administrative Costs
Other Income	\$47,000	Administrative Costs - other
Portability Income	\$3,997,000	Administering port-in vouchers
Total Resources	\$14,336,211	

ELEMENT #3 RENT DETERMINATION

1) Income Exclusions

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - Section 11.2, Income Exclusions
- Section 8 Administrative Plan –
 - Section 9.3, Income Exclusions

Summary

Program regulations dictate what will and will not be included in household annual income for purposes of calculating the monthly rental assistance payment. HUD has modified the list of sources of household income that will not be included in the calculation of the rental assistance payment.

Program regulations also dictate that PHA will not provide exclusions from income in addition to those already provided for by HUD. Modifications are as follows:

Included in Exclusions:

- Major disaster and emergency assistance received by individuals and families under the Robert T. Stafford Disaster Relief and Emergency Assistance Act comparable disaster assistance provided by States, local governments, and disaster assistance organizations shall not be considered as income or a resource when determining eligibility or in the calculation of monthly rental assistance.

- The value of benefits to children under the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1996 shall not be considered income or resources for any purpose under any Federal or state laws
- Payments, funds or distributions authorized, established, or directed by the Seneca Nation Settlement Act of 1990, and none of the income derived therefrom, shall be used as a basis for denying, or reducing funds under any Federal program.
- Payments from any deferred Department of Veterans Affairs disability benefits that are received in a lump sum amount or in prospective monthly amounts.
- Compensation received by or on behalf of a veteran for service-connected disability, death, dependency, or indemnity compensation as provided by an amendment by the Indian Veterans Housing Opportunity Act of 2010
- A lump sum or a periodic payment received by an individual Indian pursuant to the Class Action Settlement Agreement in the United States District Court case entitled *Elouise Cobell et al. v. Ken Salazar et al.*, 816 F.Supp.2d 10 (Oct. 5, 2011 D.D.C.), or for any household member during the one-year period beginning on the date of receipt, shall not be treated as income for the month during which the amounts were received, or as a resource.

Removed from exclusions:

- Any allowance paid to a child suffering from spina bifida, who is the child of a Vietnam veteran.
- Any low-income subsidy received to assist low-income persons in paying for their Medicare prescription drug program.
- Income payments from the U. S. Census Bureau defined as employment lasting no longer than 180 days and not culminating in permanent employment.
- One-time recovery payments generated by the American Recovery and Reinvestment Act.
- Payments received under programs funded in whole or in part under the Job Training Partnership Act. (The Job Training Partnership Act was replaced by the Workforce Investment Act, which is included in the exclusions.)

ELEMENT #4 OPERATIONS AND MANAGEMENT

1) Records Retention - HUD Verification Data

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - 12.1.C., Records Retention
- Section 8 Administrative Plan –
 - 10.1.C, Records Retention

Summary

HUD requires all participant records accessed through the HUD Enterprise Income Verification (EIV) system to be maintained for a period of at least three years from the effective date of the action. Once the data has served its purpose, it must be destroyed by either burning or shredding the data. In order to be consistent with CHD policy to maintain four years of participant file data after the close/termination date, EIV records for participant family actions will be maintained and destroyed according to the same schedule.

2) **Adding Persons to an Assisted Household**

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - Section 15.6.A., Family Composition Changes
- Section 8 Administrative Plan –
 - Section 14.4.A., Family Composition Changes

Summary

PHA will not approve the addition of new family or household members other than by birth, adoption, court-awarded custody, or marriage (reasonable accommodation excepted).

3) **Denial of Request to Lease a Single-Family House with a Hot Tub or Spa**

- Section 8 Administrative Plan –
 - Section 6.6.D., Approval to Lease a Unit
 - Section 6.9.L., Eligible/Ineligible Housing

Summary

The previous year's change was related to swimming pools. This change will include properties with hot tubs or spas. PHA will not approve a lease and will not pay assistance for a family to rent a unit with a hot tub or spa, operable or not, that is not a community hot tub or spa. Any hot tub or spa, in-ground or above-ground on the property, must be removed or permanently filled in with dirt or rock and brought up to ground level with the surrounding area, in a manner that would prevent any hazards, and meet all local codes or ordinances.

4) **Late Fees to Landlord**

- Section 8 Administrative Plan –
 - Section 11.7.D., Distribution of Housing Assistance Payments
 - Section 12.9.D., Abatement

Summary

PHA will not pay late fees or any other charges when payment is suspended due to the landlord/owner/manager's failure to comply with a PHA request within the specified timeframe.

PHA will not pay late fees, or any other charges, resulting from late payments due to failed housing quality standards (HQS) inspections.

5) **New Owner/Landlord/Manager Program Briefing**

- Section 8 Administrative Plan –
 - Section 11.10., New Owner Information

Summary

Expands the obligations and responsibilities for new Section 8 property owners/landlords/managers to attend in person, a landlord briefing, during which time the program obligations and responsibilities will be reviewed. Failure to comply with the briefing requirement or with any obligations or responsibilities will be cause to terminate the contract and offer the family a voucher to move.

6) **Inspection Scheduling; Tenant Notice by Landlord**

- Section 8 Administrative Plan –
 - Section 12.0. H-I, Inspection Policies, Housing Quality Standards, and Damages
 - Section 12.2.A. 5., Owner and Family Responsibility

Summary

- Section 12.0. H. - The failing party is ultimately responsible for the repairs and to ensure PHA can access the unit for the reinspection.
- Section 12.0. I & Section 12.2 A.5 When a unit fails an annual or special inspection resulting from HQS deficiencies, it is up to the party responsible for correcting the deficiencies to ensure that PHA can access the unit for a reinspection. For landlord fails and repairs, it is the landlord's responsibility to schedule the reinspection and give proper notice to the tenant once the reinspection date has been scheduled. For landlord fails, if, for any reason, PHA is unable to access the unit to conduct the reinspection, PHA will fail the unit and will proceed with the abatement/contract termination, and the tenant will be given a voucher to move.

7) Annual and Special Failed Inspections

- Section 8 Administrative Plan –
 - Section 12.0. J, Inspection Policies, Housing Quality Standards, and Damages

Summary

If a landlord fails to appear for a scheduled reinspection, PHA will abate the HAP payment, and only schedule one more inspection. If the landlord fails to appear a second time, PHA will terminate the contract and the family will be given a voucher to move.

If the family fails to appear for a scheduled inspection, PHA will only schedule one more inspection. If the family fails to appear a second time, PHA will consider the family to have violated a Family Obligation, and their assistance will be terminated.

8) Annual and Special Failed Inspections

- Section 8 Administrative Plan –
 - Section 12.0. K, Inspection Policies, Housing Quality Standards, and Damages

Summary

If a unit fails two consecutive inspections due to HQS violations, PHA will proceed with abatement and cancelling the contract for landlord deficiencies, or the termination of assistance for family deficiencies.

9) Annual and Special Inspections- Time Allowed for Correction of Landlord Fails

- Section 8 Administrative Plan –
 - Section 12.2.A.3., Owner Responsibility or HQS
 - Section 12.7.C.3., Timeframes for Corrections

Summary

Non-emergency repairs by the landlord must be completed within 30 calendar days of the failed inspection. This is consistent with the time allowed families for non-emergency repairs. Prior policy was 14 calendar days. (Initial inspections remain at 14 days.)

10) Annual and Special Inspections - Time Allowed for Correction of Landlord Fails - Extensions

- Section 8 Administrative Plan –
 - Section 12.7.D, Extensions

Summary

At the sole discretion of PHA, extensions of up to no more than 30 calendar days may be granted to permit a landlord to complete repairs if the landlord has made a good faith effort to repair. The prior policy was 45 days.

11) Utilities at Initial Inspection - Landlord Responsibilities

- Section 8 Administrative Plan –
 - Section 12.2.C, Initial Inspection Unit Condition and Utilities

Summary

Unless the tenant is leasing in place, the unit must be vacant at time of the initial inspection. If the unit is not vacant, the inspection will not be conducted and the unit will fail.

12) Initial Inspections – Landlord Timeframe for Corrections

- Section 8 Administrative Plan –
 - Section 12.7.A, Correcting Initial HQS Fail Items

Summary

If the unit fails the initial inspection twice (a no-show is a failed inspection), PHA will direct the family to select another unit. For initial fails, the time to repair remains at 14 days.

13) Contract Termination for Failure to Comply

- Section 8 Administrative Plan –
 - Section 18.2.C.6.f., Termination of Contract

Summary

If the owner fails to provide all documents required, PHA will suspend the monthly rent subsidy payment, followed by contract cancellation. PHA will provide a 10-day notice prior to the suspension, which will include the contract termination date. (The landlord/manager/owner was previously notified during the inspection process of the required documentation and due date.) PHA will include that date of contract termination in the suspension notice.

14) Final Payment to Owner

- Section 8 Administrative Plan –
 - Section 18.2.D., Final HAP to Owner

Summary

When a family is evicted, the Section 8 contract with the landlord terminates. If the family is evicted, yet refuses to leave causing the landlord to commence legal proceedings, PHA will continue to pay the monthly assistance, if the action is not caused by landlord failure to act.

ELEMENT #9 PETS

1) Pet “Sitting” and Visiting Pets on the Property

- Conventional Public Housing Continued Admissions and Occupancy Policy
 - Section 18.10, Visiting Pets

Summary

Pets may visit for up to two (2) weeks without PHA approval per lease period.

“Pet sitting” is prohibited for a period longer than two (2) weeks per lease period. Tenant understands that the Pet Addendum applies to any visiting pet. Tenants and guests must act as a responsible, humane owner/caretaker of an animal.

ELEMENT #11 FISCAL YEAR AUDIT

There were no audit findings.

ELEMENT #13 VIOLENCE AGAINST WOMEN ACT (VAWA)

1) Domestic Violence, Dating Violence, Sexual Assault, or Stalking, 24-Hour Notice

- Conventional Public Housing Continued Admissions and Occupancy Policy –
 - Section 21.3.F.
- Section 8 Administrative Plan –
 - Section 16.3.F.
- Violence Against Women Act Addendum to FY 2013 PHA Plan

Summary

To act in accordance with the VAWA, PHA will review and take into consideration all circumstances to remove a person from the household. If warranted, PHA will issue a 24-hour notice of removal/trespassing (trespassing is Public Housing only), if allowed by court action or upon law enforcement advice/guidance.

OTHER

1) Public Housing Capital Fund Five-Year Plan

Summary

The Capital Fund Program Five-Year Action Plan sets out the plan for public housing capital improvement expenditures for the next five years. The list is a compilation of planned Capital Fund projects along with the funding amounts allocated to each project. These allocations can change based on project need, as long as the total expended does not exceed the total Capital Fund for that year. This 5-Year Plan uses an estimate of funding for the fiscal years starting July 1, 2013 through June 30, 2017, as these amounts are not known at the time of preparation.

2) **Declaration of Trust (DOT)**

The DOT is not a required part of the Plan template. PHA certifies compliance with federal DOT requirements to execute and record a current DOT.

Summary

All public housing acquired, developed, maintained, or assisted with funds under the U.S. Housing Act of 1937 must have a HUD Declaration of Trust recorded against the property with the local Recorder's Office. The Declaration of Trust is a legal instrument that grants HUD an interest in public housing properties for 20 years. It automatically extends HUD's financial interest in the properties by one year, every year that the city accepts federal capital funds. It also provides public notice that the property must be operated in accordance with federal public housing rules and requirements, including the requirement not to convey or otherwise encumber the property unless expressly authorized by federal law and/or HUD. The filing of the Declaration of Trust will ensure that the city is in compliance with the Conventional Public Housing program federal regulations, and enables the city to remain eligible to receive federal funds for capital improvements, making it possible to maintain the city-owned public housing rental communities.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number		Glendale Housing Authority	Locality (City/County & State)	Glendale/Maricopa/Arizona	<input checked="" type="checkbox"/> Original 5-Year Plan	Revision No:
Development Number and Name		Work Statement for Year 1 FFY 2013	Work Statement for Year 2 FFY 2014	Work Statement for Year 3 FFY 2015	Work Statement for Year 4 FFY 2016	Work Statement for Year 5 FFY 2017
A.	AZ003000001					
B.	Physical Improvements Subtotal		\$200,500	\$189,000	\$205,000	\$190,000
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment		\$4,500	\$10,000	\$5,000	\$15,000
E.	Administration					\$ 5,000
F.	Other		\$10,000	\$10,000	\$10,000	\$10,000
G.	Operations		\$5,000	\$11,000		0
H.	Demolition		\$30,000	\$30,000	\$30,000	\$30,000
I.	Development					0
J.	Capital Fund Financing -- Debt Service					0
K.	Total CFP Funds		\$250,000	\$250,000	\$250,000	\$250,000
L.	Total Non-CFP Funds					0
M.	Grand Total		\$250,000	\$250,000	\$250,000	\$250,000

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

PHA Name/Number	Locality (City/county & State)	<input type="checkbox"/> Original 5-Year Plan	Revision No:
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[illegible]

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Work Statement for Year 2

[illegible]

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Work Statement for Year: 5
FFY 2017

Page 4 of 6

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001!!**

Page 5 of 6

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2001**

Work Statement for Year:	5
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\$60,095

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350110 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of Grant		<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:6) <input type="checkbox"/> Final Performance and Evaluation Report			
Summary by Development Account		Original		Total Estimated Cost		Total Actual Cost¹	
Line	Description	Original	Revised²	Obligated	Expended		
1	Total non-CFF Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 35,000	\$0	\$0	\$0		
3	1408 Management Improvements	\$ 4,500	\$0	\$0	\$0		
4	1410 Administration (may not exceed 10% of line 21)	\$ 10,000	\$0	\$0	\$0		
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement						
10	1460 Dwelling Structures	\$129,605	\$ 23,978	\$ 23,978	\$ 23,978		
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 70,000	\$187,378	\$187,378	\$187,378		
12	1470 Non-dwelling Structures		\$ 37,749	\$ 37,749	\$ 37,749		
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2010 FFY of Grant Approval: 2010	
PHIA Name: City of Glendale Housing Authority	Grant Type and Number Capital Fund Program Grant No: A220P00350110 Replacement Housing Factor Grant No: Date of CFFP:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 5) <input type="checkbox"/> Final Performance and Evaluation Report	
Type of Grant	Summary by Development Account	Total Estimated Cost	Total Actual Cost ¹
		Original	Revised ²
18a	1501 Collateralization or Debt Service paid by the PHIA		Obligated
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		Expended
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$249,105	\$249,105
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director: <i>Edmund Damczyk</i>		Signature of Public Housing Director: <i>Edmund Damczyk</i>	
Date: 6/12/12		Date: 6/12/2012	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHIA's with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program



U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		PHA Name: City of Glendale Housing Authority		Grant Type and Number Capital Fund Program Grant No: AZ20P00350111 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
Type of Grant		<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1) <input type="checkbox"/> Final Performance and Evaluation Report			
Summary by Development Account		Total Estimated Cost		Total Actual Cost ¹			
Line		Original	Revised ²	Obligated	Expended		
1	Total non-CFFP Funds						
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 14,976	\$ 14,976	\$ 2,530	\$ 2,530		
3	1408 Management Improvements	\$ 6,000	\$ 6,000				
4	1410 Administration (may not exceed 10% of line 21)	\$ 15,000	\$ 10,000				
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement	\$ 10,000	\$ 10,000				
10	1460 Dwelling Structures	\$ 161,000	\$ 161,000	\$ 3,548	\$ 3,548		
11	1465.1 Dwelling Equipment—Nonexpendable	\$ 0	\$ 5,000	\$ 568	\$ 568		
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment						
14	1485 Demolition						
15	1492 Moving to Work Demonstration						
16	1495.1 Relocation Costs						
17	1499 Development Activities ⁴						

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		FFY of Grant: 2011	
PHA Name: City of Glendale Housing Authority		FFY of Grant Approval: 2011	
Grant Type and Number Capital Fund Program Grant No: AZ20P00350111 Replacement Housing Factor Grant No: Date of CFFP:			
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Total Estimated Cost	Total Actual Cost¹
		Original	Obligated
18a	1501 Collateralization or Debt Service paid by the PHA		
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment		
19	1502 Contingency (may not exceed 8% of line 20)		
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$206,976	\$6,646
21	Amount of line 20 Related to LRP Activities		
22	Amount of line 20 Related to Section 504 Activities		
23	Amount of line 20 Related to Security - Soft Costs		
24	Amount of line 20 Related to Security - Hard Costs		
25	Amount of line 20 Related to Energy Conservation Measures		
Signature of Executive Director 		Signature of Public Housing Director 	
Date		Date	
7/22/12		5-30-12	

¹ To be completed for the Performance and Evaluation Report
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011**

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program



U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2012	
PHA Name: City of Glendale Housing Authority		Capital Fund Program Grant No: AZ20P00350112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2012	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost	Revised¹	Obligated	Total Actual Cost¹
		Original			Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ²	\$ 22,800			
3	1408 Management Improvements	\$ 8,000			
4	1410 Administration (may not exceed 10% of line 21)	\$ 7,600			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 25,000			
11	1465.1 Dwelling Equipment - Nonexpendable	\$127,272			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/31/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: AZ20P00350112 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
PHA Name: City of Glendale Housing Authority					
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary	Total Estimated Cost	Revised ¹	Obligated	Total Actual Cost ¹
		Original			Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	\$190,672			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Signature of Public Housing Director 		Date 2/14/12 3/12/2012	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHf funds shall be included here.

Annual Statement/Performance and Evaluation Report

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part II: Supporting Pages

PHA Name: City of Glendale Housing Authority

Grant Type and Number
Capital Fund Program Grant No: AZ20P00350112
CFFP (Yes/No): No
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2012[illegible]

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program


U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 8/31/2011

Part I: Summary		Grant Type and Number		FFY of Grant: 2013	
PHA Name: City of Glendale Housing Authority		Capital Fund Program Grant No: A220P00350113 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant Approval: 2013	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report	
Line	Summary by Development Account	Original	Total Estimated Cost Revised ²	Obligated	Total Actual Cost ¹ Expended
1	Total non-CFFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	\$ 30,000			
3	1408 Management Improvements	\$ 10,000			
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable	\$144,360			
12	1470 Non-dwelling Structures	\$ 60,290			
13	1475 Non-dwelling Equipment				
14	1485 Demolition	\$ 5,350			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFFP Grants for operations.
⁴ RHF funds shall be included here.

**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/31/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: A220P00350113 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2013 FFY of Grant Approval: 2013	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Summary by Development Account		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary	Original	Revised ¹	Total Estimated Cost	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA				Expended
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)				
21	Amount of line 20 Related to LBP Activities	\$250,000			
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director 		Signature of Public Housing Director		Date 1/2/2013	

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.
⁴ RHF funds shall be included here.

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3

Part III: Supporting Pages

PHA Name: City of Glendale Housing Authority

Grant Type and Number
Capital Fund Program Grant No: AZ20P00350113
CFFP (Yes/ No): No
Replacement Housing Factor Grant No:

Federal FFY of Grant: 2013

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work
				Original Revised ¹	Funds Obligated ² Funds Expended ²	
PHA Wide	Operations	1406				
PHA Wide	Management Improvements	1408		\$ 30,000		
PHA Wide	HVAC (Repair and/or replace)	1460	14	\$ 10,000		
PHA Wide	Interior & Exterior Doors	1460	40	\$70,000		
PHA Wide	Replace Security Doors & Frames	1460	40	\$22,500		
PHA Wide	Replace Security Window Screens	1460	40	\$10,500		
PHA Wide	Wall/Ceiling Light Fixtures/Smoke Detectors	1460	246	\$29,800		
PHA Wide	Water Heaters		136	\$11,560		
PHA Wide	Garbage Disposals	1465	20	\$ 6,500		
PHA Wide	Stoves	1465	33	\$ 4,125		
PHA Wide	Refrigerators	1465	33	\$19,800		
PHA Wide	Range Hoods	1465	33	\$26,400		
PHA Wide	Computer Software Upgrade & Training, Computers, Printers, Office Equipment & Fixtures	1475	33	\$ 3,465		
			5	\$ 5,350		

¹ To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report